SCUM
SOUTH COAST UNITED MOUNTAINBIKERS INC.
GENERAL
INFO@SCUM.ASN.AU
PRESIDENT
PRESIDENT@SCUM.ASN.AU
SECRETARY
SECRETARY@SCUM.ASN.AU
TRAILS CO-ORDINATOR
TRAILS@SCUM.ASN.AU

South Coast United Mountain Bikers (SCUM) Inc
Minutes of the 2026 Annual General Meeting

Date: 18 Nov 2026, 18:00 **Location:** JB Brewery meeting room, Huskisson **Chairperson:** Nick Smee, Club President

Attendees: Nick Smee, Kath Hopkins, Razz Wilkins, Lad Miklos, Matt Grootenboer, Ned Grootenboer, Cassie Williams, Greg Williams, Adam Fernyhough, Linda Ayres, Shaun Young, Sarah Lewis, Liam Dooley, Peter Raftery, Lisa Raftery, Deidre Krejlick, Jackie O'Hare, Luke Abbot, Lynne Vaughan, Jeremy Roberts, Troy Franicis, Nicole Irons, Fionbarr Sweeney, Val Gomez, Duncan Miller, Jarvis Strand, Jen Thompson, Josh Runge.
Apologies: Dean Jackson

Welcome: President, Nick Smee
Nick acknowledged the number in attendance and thanked them, along with JB Brewery for hosting (and giving us a free drink!)

Minutes of 2025 Annual General Meeting (Acceptance / Amendments)
Accepted as published: Matt Grotenboer, seconded Razz Wilkins. (Addendum – Kath Hopkins initially seconded the minutes, however was not in attendance at the 2025)

Office Bearers Reports
President's Report – Nick Smee
Treasurer's Report – Linda Aryes & Shaun Young
Trails Coordinator – Matt Grootenboer.

Special Resolutions - Nil received.

Election of Committee Members and Office Bearers

All committee members and office bearer positions were declared vacant. Returning Officer, Razz Wilkins, called for

Office Bearer nominations:

President – Nick Smee: Nominated by Linda Ayres, Seconded Lynne Vaughan.

Vice President – Troy Francis: Nominated by Duncan Miller; Seconded Kath Hopkins.

Secretary – Kath Hopkins: Nominated by Matt Grootenboer, Seconded Lynne Vaughan.
Treasurer – Linda Ayres: Nominated by Lynne Vaughan, Seconded Kath Hopkins.
Trails Coordinator – Matt Grootenboer: Nominated by Nick Smee, Seconded Lynne Vaughan. Matt asked for help to do this role. Ned Grootenboer volunteered. Endorsed by all present.
All Office Bearer nominees accepted their nomination and all present unanimously agreed.

General Committee members: Members from 2026 indicated they wished to continue to be on the committee for 2027. Welcome new members Cassie Williams, Jackie O'Hare, Peter Raftery, Liam Dooley
Meeting Closed: 19:15

ATTACHMENTS

President's Report – Nick Smee

Trails Co-ordinator Report – Matt Grootenboer

Treasurer's Report – Linda Ayres & Shaun Young

South Coast United Mountain Bikers - Presidents Report 2026

Welcome to everybody tonight, thank you for attending the 2026 AGM for SCUM hosted at this wonderful venue, JB Brewery. I'd like to start with an acknowledgement of the traditional custodians of the land on which we meet and enjoy so much, the Jerringa and Wandi Wandian people. I acknowledge the Elders, past, present and those of the future. Without their continuous stewardship of the land, we would not be able to enjoy our chosen sport.

A great big thank you to all the members of the committee and our fantastic volunteers. Without all these hard-working people we would not have the vibrant club that we have. As president I am happy to say it's a privilege to lead such a dedicated team whom all hold the vision and values of the club close to heart and share a great love for our sport. Of course, there is always room for more people to come on board as volunteers. Either to take on a specific role of just share the race day or trail maintenance workload

2026 was another massive year for the club with many highlights. We have continued to mature and evolve over the last 22 years.

- Wherever you ride, people have heard of the SCUM trails, if not ridden them many times. The continued growth and widespread recognition of our trail network as something special.
- Again, we have run a year full of successful events, both club and State level. These have included XCO cross country, Flow X and the Summer Crit series.
- Hosting of the Willo enduro for the fourth year, which is booked in again for early April 2027. The 19th Coondoo Classic interschool competition was a highlight again, with hundreds of young shredders enjoying the Coondoo network.
- The running of the first round of the 2026 State XCO Series at Superbowl was again a huge success. We had great entries and received great feedback from competitors and AusCycling
- A full and very successful year for the Junior academy under guidance of the club coach Lynne Vaughan, with some great results for many of the riders. We have had a few riders aging out, having been with the academy since its inception, but have welcomed many new ridders to build the next generation.
- The Sponsorship program has grown successfully under the guidance of Kath. It will be the foundation of our financial viability into the future. I'd like to thank Holiday Haven, Southcoast MTB suspension centre, The Bike Shack, Bike Haven, Raklox, Earnest Arthur, Trinity College and Chocolate Foot. These sponsors have made a tremendous contribution to our club, and we hope to continue these relationships into the future. Please consider supporting the businesses that support our club and trails.
- The Club's online presence has continued to grow with Sara, Liam, Kath and Dean all playing major roles. It's great to be able to WhatsApp message these great people and know that the message will be out on the socials to keep the club members and others up to speed with what's going on.
- Speaking of WhatsApp, Kath has done a great job of setting up different groups using this platform to keep up to date.
- As mentioned before the Club has many volunteers who play both minor and absolutely critical roles in the running of the club. Our club couldn't exist without volunteers. AusCycling has noted that volunteerism is at an all-time low in Australia, but there is room to share the load and to plan to share the expertise to allow for new people to move into roles in the club.

Challenges for the club to be met in the future

- The ongoing maintenance of our trail network.
- Women's participation in events is still very low.
- Continued growth of casual trail users and the impact on the trails and club resources.
- Auscycling membership is on the decline and this has some serious implications for clubs and Trail networks with regards to insurance.
- Weather events will continue to be a problem, climate change will cause significant issues in the future (far and near).
- Maintaining a high participation level in events, this is what we are here for, and it is a critical source of funds to run the club.
- As mentioned, the decline in volunteers.
- Funding of major works through sourcing grants as well as funding regular trail maintenance.

Income streams

- Membership
- Race day income, a long-time source is still strong
- The sausage sizzle-club canteen is still a great source of funds, thanks to Linda and Shaun assisted by Academy parents
- Academy membership
- External hosting of events or coaching clinics.
- Sponsorship, we need to grow this further
- Rider donations, disappointingly this has fallen this year. Ridders love trails in great condition, and we constantly get praised for our trails, but everybody needs to contribute to this. If not in actual trail work, then helping to fund trail work.
- Future grants
- Club kit and merch remains readily available to members.

We will continue to build and strengthen the existing club through events, activities, and infrastructure

- Administration/back of house including all correspondence and enquiries, coordination of club activities, grant applications, WHS/risk assessments, IT. This is an essential and very significant part of the club functioning effectively and legally (and not recognised by the general membership).
- Volunteer network in all areas including new initiatives. With an increase in volunteers (outside of the committee) with specific roles, it's important to formalise their involvement via a register or similar tool.
- As always - supporting and working with the MTB community, Forestry Corp and our governing body AusCycling

Other priorities and investments for 2027
Capacity building:
Trail Building workshops
Skills clinics for more coaches or at least 'assistant' coaches

Thank you, let's have a great year in 2027

Nick Smee
SCUM President

South Coast United Mountainbikers - Trails Co-ordinator Report 2026

This year we have been blessed with good weather, sponsor funding (Holiday Haven, Bike Shak, Bike Haven, South Coast Mtb Suspension Centre, Earnest and Arthur, Trinity Grammar and Raklox) and Duncan selling his business giving him more time for SCUM.

We've been able to bring Butterfly back to life and Constrictor and Brussel Sprout have had a lot of work done to address water damage from last year. With repairs covered in the first half of the year we are now working on improvements to Jump lines and flow tracks at Superbowl. This has been possible due to our generous sponsors providing the funds and Duncan Miller providing the knowledge, direction and time.

Track maintenance days have been about providing opportunities to our members. We've tried to give them chances to build and shape our tracks. Our Academy members have a great knowledge and feel for tracks and we've tried to give them opportunities to ply these skills. The Airflow team continues to maintain the Jump lines. I've left them to this because they are good. Good at getting it done and good at shaping.

We also have several members who regularly get out and clean things up. Jobs like clearing drains, pruning vegetation and brush cutting.

With sponsors funding our tracks, we have an obligation to use that money well, providing great trails, whilst keeping in mind that we are a club and we need to also provide members a chance to be involved and have ownership of their network. We need to look at a plan going forward. We need to sort out what projects we are to work on and then how we tackle each project. Some will be paid work using machinery, some will be track day group sessions and others might be taken on by individuals from the trails team.
We also need to keep encouraging volunteers. Providing meaningful projects and opportunities to be involved.

I'd like to thank our Trail Sponsors, Bike Shack, Bike Haven and South Coast Mtb Suspension Centre. Their funding has and will continue to make a huge difference to our network.
I need to highlight the work and worth of Duncan Miller. Duncan is a wealth of knowledge when it comes to mountain biking but his understanding of our tracks is scary, down to each rock that sits on our network.. He puts in so much time to track work, some paid, most not, that we are now blessed with a wonderful network.

Matt Grootenboer
SCUM Trails Co-ordinator

SOUTH COAST UNITED MOUNTAINBIKERS

AGM TREASURER'S REPORT *By Linda Ayres*

Reporting Period: 1 January 2026 – 31 October 2026 (Actual Figures)

TOTAL INCOME	TOTAL EXPENDITURE	NET SURPLUS	CASH BALANCE
$31,191	**$29,274**	**$1,917**	**$29,802**
10 Months YTD	Direct + Operating	Self-Sustaining	Current Bank Funds

1. Financial Overview

For the 10-month reporting period from 1 January to 31 October 2026, the club achieved a **net surplus of $1,917**, bringing our **current cash balance to $29,802**. Total core revenue reached **$31,191**, while total expenditure (combined running costs and operating expenses) was **$29,274**. Please note that these figures reflect 10 months of actual activity compared to the full 12-month calendar year reported for 2025.

2. Revenue Highlights

- **Academy Fees ($9,600):** Tracking closely behind 2025's full-year total of $11,100. Due to older age exits from Term 3 and 4 (Year 12 kids).
- **AusCycling Memberships ($2,973):** Stable. Tracking close to 2025 full year of $2,954
- **Donations ($785):** Down on 2025 $1756
- **Race Day Entries ($7,972):** Generated $3,654 from regular club race days and $4,318 from the State Series.
- **Race Day BBQ Food, Merch & Donations ($3,111):** Contributed $2,326 in food and merchandise sales plus $785 in donations.
- **Sponsorships ($4250):** Worth noting that the 2025 figure of $9000 received in late 2025 was to be carried over to the 2026 calendar year. Total $13,250 for 2026.
- **Trail use Contributions ($3285):** Willo ($2290) as well as contributions from Private Schools ($875) and Businesses ($120)
- **Grant & Other Income ($0):** No grants were received in 2026, whereas 2025 included $11,913 in non-recurring funding ($9,913 Bush Fire Recovery Grant final installment and $2,000 in a facilitated workshops).

3. Expenditure & Trail Investment

- **Academy Coaching 50% ($3,800):** This figure will represent 50% of the total yearly revenue. (Term 4 to be paid)
- **Events Cost ($4412):** Includes photographer, toilet hire, first aid etc. , Similar to 2025 ($4901)
- **Trail Repairs & Maintenance ($17,251):** Our single largest investment alongside $1,689 for our Forestry Permit.
- **Trailer Rego & Maintenance ($966):** Ongoing upkeep and registration for club equipment transport.
- **Operating Expenses ($1,156):** Kept tightly controlled (down from $1,622 in 2025), covering accounting ($704), website ($198), subscriptions ($195), and NSW Fair Trading fees ($59).

4. Financial Position as at 31st October & Outlook for 2027

With **$29,802 in cash reserves**, I am expecting the 2026 figures to possibly return a small deficit. Despite this, the club is still well positioned going into 2027 provided sponsorship can continue to grow as it has a significant role to play in helping to offset the trail maintenance costs.

5. Profit & Loss Statement (1 Jan – 31 Oct 2026 vs. Full Year 2025)

Category	2026 YTD (Jan–Oct)	2025 (Jan–Dec)
REVENUE		
Academy Fees	$9,600	$11,100
AusCycling Membership Fees	$2,973	$2,954
Donations Received	$785	$1,756
Race Day Entry Income	$3,654	$6,063
Race Day Entry – State Series	$4,318	$4,738
Sales – BBQ Food & Merch	$2,326	$2,843
Sponsorships	$4,250	$9,000
Trail Use Contributions	$3,285	$4,840
Total Revenue	**$31,191**	**$43,294**
RUNNING COSTS		
Awards & Gifts	–	$760
Coaching – Academy 50%	$3,800	$5,550
Event Costs – Photographer etc.	$4,412	$4,901
Forestry Permit	$1,689	$1,640
Trail Repairs & Maintenance	$17,251	$21,254
Trailer Rego & Maintenance	$966	$632
Total Running Costs	**$28,118**	**$34,737**
GROSS SURPLUS	**$3,073**	**$8,557**
OTHER REVENUE		
Bush Fire Recovery Grant	–	$9,913
Facilitated Workshops	–	$2,000
Total Other Revenue	**–**	**$11,913**
OPERATING EXPENSES		
Accounting	$704	$109
Community Events	–	$500
Entertainment	–	$262
Meeting Costs	–	$69
Printing & Stationery	–	$11
Subscriptions	$195	–
Fair Trading	$59	$113
Website	$198	$558
Total Operating Expenses	**$1,156**	**$1,622**
NET SURPLUS / DEFICIT	**$1,917**	**$18,847**

Note: Current Cash on Hand / Bank Balance as at reporting date is $29,802.